DOCUMENT RESUME

ED 292 491 JC 880 119

TITLE 1987 State Data for Oregon Community Colleges.
INSTITUTION Oregon State Dept. of Education, Salem.
PUB DATE [88]
NOTE 19p.
PUB TYPE Statistical Data (110)

EDRS PRICE MF01/PC01 Plus Postage.
DESCRIPTORS College Programs; *Community Colleges; *Educational Finance; *Enrollment; *Enrollment Trends; *Full Time Equivalency; Institutional Characteristics; Operating Expenses; Property Taxes; State Surveys; Statistical Surveys; Two Year Colleges
IDENTIFIERS *Oregon

ABSTRACT

This series of 10 tables offers 1986-87 data on the 15 community colleges in Oregon. The data cover: (1) percentage distribution of enrollment by major instructional program, reflecting enrollment in reimbursable programs; (2) student full-time equivalent (FTE) enrollment in lower division collegiate, vocational preparatory, vocational supplementary, developmental education, self-improvement, non-reimbursable programs, and separate contracts; (3) estimated student headcount by college by gender; (4) percentage of total state enrollment represented by each college; (5) FTE increase by institution between 1985-86 and 1986-87; (6) FTE increase by instructional program between 1985-86 and 1986-87; (7) approved operating costs for reimbursable programs; (8) revenue sources; (9) total operating costs including reimbursable, non-reimbursable, and separate contract programs; and (10) 1986-87 property taxes by county. (EJV)

****
* Reproductions supplied by EDRS are the best that can be made *
* from the original document. *
****

ED292491

1987 STATE DATA FOR OREGON COMMUNITY COLLEGES

Oregon Board of Education
700 Pringle Parkway S.E.
Salem, OR 97310

JC 880 119

"PERMISSION TO REPRODUCE THIS MATERIAL HAS BEEN GRANTED BY

S.J. Case

TO THE EDUCATIONAL RESOURCES INFORMATION CENTER (ERIC)."

U.S. DEPARTMENT OF EDUCATION
Office of Educational Research and Improvement
EDUCATIONAL RESOURCES INFORMATION CENTER (ERIC)

☐ This document has been reproduced as received from the person or organization originating it.

X Minor changes have been made to improve reproduction quality.

• Points of view or opinions stated in this document do not necessarily represent official OERI position or policy.

BEST COPY AVAILABLE

TABLE OF CONTENTS

Table I:	Percentage Distribution of Enrollment By Major Instructional Program 1986-87.
Table II:	Student Full-time Equivalencies, 1986-87.
Table III:	Estimated Student Headcount, 1986-87.
Table IV:	Enrollment Distribution - All Programs by Institution, 1986-87.
Table V:	FTE Increase by Institution; Reimbursable In-district FTE's, 1986-87.
Table VI:	FTE Increase by Instructional Program.
Table VII:	Approved Operating Costs, 1986-87; "Reimbursable Programs Only."
Table VIII:	Approved Operating Costs - Reimbursable Programs, 1986-87.
Table IX:	Total Operating Costs, Reimbursable, Non-reimbursable & Seperate Contract Programs.
Table X:	1986-87 Property Taxes.

OREGON BOARD OF EDUCATION
700 PRINGLE PARKWAY S.E.
SALEM. OR 97310

TABLE I

OFFICE OF COMMUNITY COLLEGES
FISCAL & ADMINIS. SERVICES
DECEMBER. 1987

OREGON COMMUNITY COLLEGES
PERCENTAGE DISTRIBUTION OF ENROLLMENT
BY MAJOR INSTRUCTIONAL PROGRAM 1986-1987

INSTITUTION	(1) NO. OF STUDENTS	(2) LDC%*	(3) VOC.ED%*	(4) OTHER REIMBURSABLE%*	(5) ALL REIMB. PROGRAMS	(6) NON-REIMB. & SEP.CONTRACT
BLUE MOUNTAIN						
FTE STUDENTS	1427.52	41.92	32.88	24.45	99.25	0.75
(ESTIMATED HEADCOUNT)	6196	35.10	19.93	38.19	93.22	6.78
CENTRAL OREGON						
FTE STUDENTS	1673.27	51.06	25.55	22.12	98.73	1.27
(ESTIMATED HEADCOUNT)	11005	29.95	27.79	38.46	96.20	3.80
CHEMEKETA						
FTE STUDENTS	6409.26	35.95	38.44	20.09	94.48	5.52
(ESTIMATED HEADCOUNT)	35091	29.04	37.04	27.14	93.22	6.78
CLACKAMAS						
FTE STUDENTS	3716.60	45.16	29.65	20.91	95.72	4.28
(ESTIMATED HEADCOUNT)	18702	40.41	31.20	21.09	92.70	7.30
CLATSOP						
FTE STUDENTS	938.90	36.38	30.02	32.50	98.90	1.10
(ESTIMATED HEADCOUNT)	5815	22.48	25.90	48.91	97.29	2.71
LANE						
FTE STUDENTS	7679.34	40.36	36.52	20.23	97.11	2.89
(ESTIMATED HEADCOUNT)	39628	34.06	36.01	27.84	97.91	2.09
LINN-BENTON						
FTE STUDENTS	4350.85	41.02	35.11	22.86	98.99	1.01
(ESTIMATED HEADCOUNT)	24826	30.48	24.88	41.07	96.43	3.57
MT. HOOD						
FTE STUDENTS	5388.49	48.63	33.68	16.12	98.43	1.57
HEADCOUNT	23191	41.51	27.99	26.50	96.00	4.00

*COLUMNS 2.3.4 & 5 REFLECT ENROLLMENT IN "REIMBURSABLE PROGRAMS". THE FIGURES IN COL.1 INCLUDE OUT-OF-STATE STUDENTS FOR WHOM NO REIMBURSEMENT IS MADE. (PERCENTAGES ARE FROM TABLES 2 & 3)

TABLE I (CONT.)

INSTITUTION	(1) NO. OF STUDENTS	(2) LDC%*	(3) VOC.ED%*	(4) OTHER REIMBURSABLE%*	(5) ALL REIMB. PROGRAMS*	(6) NON-REIMB. & SEP.CONTRACT
PORTLAND						
FTE STUDENTS	12699.41	44.07	37.58	12.50	94.15	5.85
(ESTIMATED HEADCOUNT)	58965	32.71	34.78	26.44	93.93	6.07
ROGUE						
FTE STUDENTS	2061.11	32.26	28.54	37.42	98.22	1.78
(ESTIMATED HEADCOUNT)	9314	36.12	19.39	40.99	96.50	3.50
SOUTHWESTERN OREG.						
FTE STUDENTS	1492.78	35.79	33.68	29.28	98.75	1.25
(ESTIMATED HEADCOUNT)	9338	14.36	41.96	43.68	100.00	0.00
TILLAMOOK BAY CCSD						
FTE STUDENTS	237.38	21.77	32.06	40.74	94.57	5.43
(ESTIMATED HEADCOUNT)	2157	17.53	15.16	59.43	92.12	7.88
TREASURE VALLEY						
FTE STUDENTS	991.64	49.66	30.46	19.78	99.90	0.10
(ESTIMATED HEADCOUNT)	3689	40.39	24.02	35.59	100.00	0.00
TREATY OAK CCSD						
FTE STUDENTS	525.56	27.61	18.29	44.71	90.61	9.39
(ESTIMATED HEADCOUNT)	3068	32.43	13.27	26.43	72.13	27.87
UMPQUA						
FTE STUDENTS	2049.46	30.09	28.93	36.79	95.81	4.19
(ESTIMATED HEADCOUNT)	11350	21.56	17.06	56.52	95.14	4.86
STATE TOTALS						
FTE STUDENTS	51641.57	41.41	34.51	20.49	96.41	3.59
(ESTIMATED HEADCOUNT)	262335	32.22	31.01	31.87	95.10	4.90

*COLUMNS 2.3.4 & 5 REFLECT ENROLLMENT IN "REIMBURSABLE PROGRAMS". THE FIGURES IN COL.1 INCLUDE OUT-OF-STATE & NON-REIMB./SEP.CONTRACT STUDENTS FOR WHOM NO REIMBURSEMENT IS MADE. (PERCENTAGES ARE DERIVED FROM TABLES 2 AND 3.)

OREGON BOARD OF EDUCATION
700 PRINGLE PARKWAY S.E.
SALEM, OR 97310

TABLE II

OFFICE OF COMMUNITY COLLEGES
FISCAL & ADMIN. SERVICES
DECEMBER, 1987

OREGON COMMUNITY COLLEGES
STUDENT FULL-TIME EQUIVALENCIES 1986-1987

INSTITUTION & PROGRAM	SUMMER TERM	FALL TERM	WINTER TERM	SPRING TERM	YEARLY TOTAL
BLUE MOUNTAIN					
LOWER DIVISION COLLEGIATE	13.84	192.33	206.89	185.40	598.46
VOCATIONAL PREPARATORY	7.29	139.90	122.19	113.12	382.50
VOCATIONAL SUPPLEMENTARY	7.19	26.93	26.15	26.56	86.83
DEVELOPMENTAL EDUCATION	21.33	84.83	91.85	79.12	277.13
SELF IMPROVEMENT	7.04	23.47	21.95	19.49	71.95
NON-REIMB. & SEP.CONTRACT	2.20	3.17	2.74	2.54	10.65
OUT-OF-STATE	0.00	0.63	1.05	0.45	2.13
T O T A L F T E - - - - - - - - - -	58.89	470.63	471.77	426.23	1427.52
REIMBURSABLE IN-DISTRICT FTE * * *	49.17	440.58	438.88	396.18	1324.81
REIMB.CONT. OUT-OF-DIST.	7.52	24.36	28.18	25.64	85.70
WASHINGTON RECIPROCITY	0.00	1.89	0.92	1.42	4.23
CENTRAL OREGON					
LOWER DIVISION COLLEGIATE	28.11	288.20	292.29	245.83	854.43
VOCATIONAL PREPARATORY	7.18	101.90	89.78	92.20	291.06
VOCATIONAL SUPPLEMENTARY	14.44	41.10	50.52	30.39	136.45
DEVELOPMENTAL EDUCATION	9.24	65.30	65.28	51.00	190.82
SELF IMPROVEMENT	4.46	59.46	66.86	48.55	179.33
NON-REIMB. & SEP.CONTRACT	0.00	6.04	7.31	7.83	21.18
OUT-OF-STATE	0.64	7.75	3.53	3.01	14.93
T O T A L F T E - - - - - - - - - -	63.43	562.00	572.04	475.80	1673.27
REIMBURSABLE IN-DISTRICT FTE * * *	62.79	548.21	561.20	464.96	1637.16
WASHINGTON RECIPROCITY	0.05	0.87	0.47	0.00	1.39
CHEMEKETA					
LOWER DIVISION COLLEGIATE	210.96	714.00	709.27	670.09	2304.32
VOCATIONAL PREPARATORY	126.02	702.91	656.41	585.73	2071.07
VOCATIONAL SUPPLEMENTARY	35.63	181.20	84.60	91.10	392.53
DEVELOPMENTAL EDUCATION	50.86	243.39	262.85	237.93	795.03
SELF IMPROVEMENT	27.47	166.36	152.55	145.97	492.35
NON-REIMB. & SEP.CONTRACT	11.39	110.14	116.47	115.96	353.96
OUT-OF-STATE	0.00	10.56	10.07	9.36	29.99
T O T A L F T E - - - - - - - - - -	462.33	2118.00	1982.15	1846.78	6409.26
REIMBURSABLE IN-DISTRICT FTE * * *	385.77	1921.30	1783.26	1652.09	5742.42
REIMB.CONT. OUT-OF-DIST.	65.17	76.00	72.35	69.37	282.89
CLACKAMAS					
LOWER DIVISION COLLEGIATE	92.13	561.36	523.22	501.80	1678.51
VOCATIONAL PREPARATORY	46.82	240.53	224.88	216.59	728.82
VOCATIONAL SUPPLEMENTARY	43.26	136.25	90.68	102.91	373.10
DEVELOPMENTAL EDUCATION	41.41	145.11	165.40	169.27	521.19
SELF IMPROVEMENT	29.05	82.35	69.67	74.85	255.92
NON-REIMB. & SEP.CONTRACT	66.38	34.31	29.81	28.56	159.06
OUT-OF-STATE	1.83	19.91	11.27	21.64	54.65
T O T A L F T E - - - - - - - - - -	319.05	1199.91	1103.66	1093.98	3716.60
REIMBURSABLE IN-DISTRICT FTE * * *	250.84	1121.16	1015.38	986.99	3374.37
WASHINGTON RECIPROCITY	1.83	11.32	11.27	14.42	38.84
EXCESS COST RFTE	0.00	24.53	47.20	56.79	128.52

INSTITUTION & PROGRAM	SUMMER TERM	FALL TERM	WINTER TERM	SPRING TERM	YEARLY TOTAL
CLATSOP					
LOWER DIVISION COLLEGIATE	20.13	109.13	111.38	100.93	341.57
VOCATIONAL PREPARATORY	11.07	60.89	57.13	51.46	180.55
VOCATIONAL SUPPLEMENTARY	16.56	18.51	41.92	24.34	101.33
DEVELOPMENTAL EDUCATION	6.87	25.49	28.42	25.25	86.03
SELF IMPROVEMENT	31.18	61.03	66.19	60.74	219.14
NON-REIMB. & SEP.CONTRACT	2.48	2.65	2.80	2.35	10.28
OUT-OF-STATE	2.85	22.67	23.69	20.08	69.29
T O T A L F T E - - - - - - - - - -	88.29	277.70	307.84	265.07	938.90
REIMBURSABLE IN-DISTRICT FTE * * *	83.00	252.50	281.44	242.78	859.72
WASHINGTON RECIPROCITY	0.00	21.45	22.44	18.35	62.24
LANE					
LOWER DIVISION COLLEGIATE	185.18	1005.92	990.89	917.77	3099.76
VOCATIONAL PREPARATORY	162.78	694.67	671.34	608.95	2137.74
VOCATIONAL SUPPLEMENTARY	109.99	195.73	197.35	163.48	666.55
DEVELOPMENTAL EDUCATION	116.63	347.87	303.29	286.94	1054.73
SELF IMPROVEMENT	70.43	155.47	142.51	130.58	498.99
NON-REIMB. & SEP.CONTRACT	6.98	20.03	137.72	56.84	221.57
OUT-OF-STATE	7.31	74.71	69.04	68.55	219.61
T O T A L F T E - - - - - - - - - -	651.99	2419.69	2443.10	2164.56	7679.34
REIMBURSABLE IN-DISTRICT FTE * * *	635.16	2318.09	2233.80	2036.63	7223.68
REIMB.CONT. OUT-OF-DIST.	2.54	2.22	2.54	2.54	9.84
EXCESS COST RFTE	0.00	4.64	0.00	0.00	4.64
LINN-BENTON					
LOWER DIVISION COLLEGIATE	103.76	553.73	585.00	542.38	1784.87
VOCATIONAL PREPARATORY	85.86	411.18	383.72	348.26	1229.02
VOCATIONAL SUPPLEMENTARY	15.89	97.35	85.72	99.67	298.63
DEVELOPMENTAL EDUCATION	36.75	135.49	132.34	124.61	429.19
SELF IMPROVEMENT	61.38	168.22	170.11	165.51	565.22
NON-REIMB. & SEP.CONTRACT	3.22	14.22	15.69	10.79	43.92
OUT-OF-STATE	1.61	17.11	20.22	20.62	59.56
T O T A L F T E - - - - - - - - - -	306.86	1380.19	1372.58	1291.22	4350.85
REIMBURSABLE IN-DISTRICT FTE * * *	286.80	1300.02	1290.98	1217.32	4095.12
REIMB.CONT. OUT-OF-DIST.	15.23	48.88	45.76	42.49	152.36
MT. HOOD					
LOWER DIVISION COLLEGIATE	141.36	888.04	828.91	762.22	2620.53
VOCATIONAL PREPARATORY	57.38	546.12	495.75	458.01	1557.26
VOCATIONAL SUPPLEMENTARY	29.31	87.52	70.26	70.69	257.78
DEVELOPMENTAL EDUCATION	90.32	189.91	149.60	140.81	570.64
SELF IMPROVEMENT	20.14	92.76	83.92	100.92	297.74
NON-REIMB. & SEP.CONTRACT	2.38	40.91	18.23	23.02	84.54
OUT-OF-STATE	5.66	31.42	26.23	25.39	88.70
T O T A L F T E - - - - - - - - - -	340.89	1845.26	1646.67	1555.67	5388.49
REIMBURSABLE IN-DISTRICT FTE * * *	332.85	1772.93	1602.21	1507.26	5215.25
WASHINGTON RECIPROCITY	0.58	25.52	21.96	22.82	70.88

INSTITUTION & PROGRAM	SUMMER TERM	FALL TERM	WINTER TERM	SPRING TERM	YEARLY TOTAL
PORTLAND					
LOWER DIVISION COLLEGIATE	382.45	1824.35	1753.32	1637.10	5597.22
VOCATIONAL PREPARATORY	296.75	1332.29	1252.32	1152.71	4034.07
VOCATIONAL SUPPLEMENTARY	45.31	259.83	232.66	200.77	738.57
DEVELOPMENTAL EDUCATION	48.41	290.98	298.22	258.79	896.40
SELF IMPROVEMENT	41.35	233.17	206.19	210.12	690.83
NON-REIMB. & SEP.CONTRACT	156.94	189.42	199.12	196.84	742.32
OUT-OF-STATE	12.11	61.81	68.12	72.10	214.14
T O T A L F T E - - - - - - - - - -	971.21	4130.04	3941.83	3656.33	12699.41
REIMBURSABLE IN-DISTRICT FTE * * *	802.18	3879.02	3674.73	3387.60	11743.53
WASHINGTON RECIPROCITY	5.90	18.90	16.10	16.20	57.10
ROGUE					
LOWER DIVISION COLLEGIATE	64.38	195.96	210.34	194.29	664.97
VOCATIONAL PREPARATORY	32.20	110.89	121.82	107.53	372.44
VOCATIONAL SUPPLEMENTARY	24.47	65.81	57.21	68.30	215.79
DEVELOPMENTAL EDUCATION	83.07	213.57	211.93	187.18	695.75
SELF IMPROVEMENT	14.92	26.10	17.88	16.68	75.58
NON-REIMB. & SEP.CONTRACT	3.08	11.26	11.91	10.33	36.58
OUT-OF-STATE	1.08	1.41	2.01	1.38	5.88
T O T A L F T E - - - - - - - - - -	222.12	623.59	631.09	584.31	2061.11
REIMBURSABLE IN-DISTRICT FTE * * *	161.42	504.56	494.87	446.66	1607.51
REIMB.CONT. OUT-OF-DIST.	56.54	106.36	122.30	125.94	411.14
WASHINGTON RECIPROCITY	0.00	0.00	0.00	0.00	0.00
SOUTHWESTERN OREGON					
LOWER DIVISION COLLEGIATE	24.07	177.78	170.64	161.82	534.31
VOCATIONAL PREPARATORY	17.25	96.06	91.42	96.77	301.50
VOCATIONAL SUPPLEMENTARY	29.66	58.43	54.97	58.23	201.29
DEVELOPMENTAL EDUCATION	16.17	75.91	64.91	50.78	207.77
SELF IMPROVEMENT	13.65	88.49	67.83	59.29	229.26
NON-REIMB. & SEP.CONTRACT	7.37	3.66	3.56	4.06	18.65
OUT-OF-STATE	0.34	6.73	4.53	2.79	14.39
T O T A L F T E - - - - - - - - - -	108.17	500.33	453.33	430.95	1492.78
REIMBURSABLE IN-DISTRICT FTE * * *	100.46	459.64	418.03	405.98	1384.11
REIMB.CONT. OUT-OF-DIST.	0.00	30.30	27.21	18.12	75.63
TILLAMOOK BAY C.C.S.D					
LOWER DIVISION COLLEGIATE	4.62	17.91	16.18	12.98	51.69
VOCATIONAL PREPARATORY	1.01	8.79	10.89	8.93	29.62
VOCATIONAL SUPPLEMENTARY	0.93	30.68	4.40	10.47	46.48
DEVELOPMENTAL EDUCATION	0.88	3.00	2.18	3.15	9.21
SELF IMPROVEMENT	2.81	31.40	28.34	24.95	87.50
NON-REIMB. & SEP.CONTRACT	1.41	5.66	2.94	2.87	12.88
OUT-OF-STATE	0.04	0.00	0.00	0.00	0.04
T O T A L F T E - - - - - - - - - -	11.66	97.44	64.93	63.35	237.38
REIMBURSABLE IN-DISTRICT FTE * * *	10.21	91.78	61.99	60.48	224.46

INSTITUTION & PROGRAM	SUMMER TERM	FALL TERM	WINTER TERM	SPRING TERM	YEARLY TOTAL
TREASURE VALLEY					
LOWER DIVISION COLLEGIATE	19.49	169.45	161.89	141.63	492.46
VOCATIONAL PREPARATORY	20.11	82.82	81.12	76.48	260.53
VOCATIONAL SUPPLEMENTARY	2.01	10.23	17.52	11.75	41.51
DEVELOPMENTAL EDUCATION	9.64	26.78	38.09	21.25	95.76
SELF IMPROVEMENT	15.34	33.79	28.00	23.27	100.40
NON-REIMB. & SEP.CONTRACT	0.00	0.50	0.00	0.48	0.98
OUT-OF-STATE	0.00	5.77	5.57	5.02	16.36
T O T A L F T E - - - - - - - - - -	66.59	323.57	326.62	274.86	991.64
REIMBURSABLE IN-DISTRICT FTE * * *	66.59	317.30	321.05	269.36	974.30
TREATY OAK C.C.S.D.					
LOWER DIVISION COLLEGIATE	15.58	43.76	42.38	43.37	145.09
VOCATIONAL PREPARATORY	6.84	24.54	22.28	19.47	73.13
VOCATIONAL SUPPLEMENTARY	0.81	7.41	9.69	5.09	23.00
DEVELOPMENTAL EDUCATION	24.45	47.65	62.88	56.07	191.05
SELF IMPROVEMENT	4.49	8.57	14.82	16.06	43.94
NON-REIMB. & SEP.CONTRACT	14.45	14.70	9.23	10.97	49.35
OUT-OF-STATE	10.21	21.10	23.40	28.95	83.66
T O T A L F T E - - - - - - - - - -	66.62	146.63	161.28	151.03	525.56
REIMBURSABLE IN-DISTRICT FTE * * *	42.60	106.72	117.32	107.55	374.19
REIMB.CONT. OUT-OF-DIST.	0.00	5.35	11.49	4.79	21.63
WASHINGTON RECIPROCITY	9.57	19.86	22.10	19.04	70.57
EXCESS COST RFTE	0.00	0.00	1.14	1.07	2.21
UMPQUA					
LOWER DIVISION COLLEGIATE	36.98	209.44	192.47	177.67	616.56
VOCATIONAL PREPARATORY	36.59	133.24	142.78	135.29	447.90
VOCATIONAL SUPPLEMENTARY	1.23	57.34	42.49	44.03	145.09
DEVELOPMENTAL EDUCATION	63.34	154.15	136.85	131.13	485.47
SELF IMPROVEMENT	48.89	88.30	70.75	60.58	268.52
NON-REIMB. & SEP.CONTRACT	16.31	21.44	21.53	26.64	85.92
OUT-OF-STATE	0.00	1.00	0.96	1.30	3.26
T O T A L F T E - - - - - - - - - -	203.34	663.91	606.87	575.34	2049.46
REIMBURSABLE IN-DISTRICT FTE * * *	187.03	641.47	584.38	547.40	1960.28
STATE TOTALS					
LOWER DIVISION COLLEGIATE	1343.04	6951.36	6795.07	6295.28	21384.75
VOCATIONAL PREPARATORY	915.15	4686.73	4423.83	4071.50	14097.21
VOCATIONAL SUPPLEMENTARY	376.69	1274.32	1066.14	1007.78	3724.93
DEVELOPMENTAL EDUCATION	619.37	2049.43	2014.09	1823.28	6506.17
SELF IMPROVEMENT	392.60	1318.94	1207.57	1157.56	4076.67
NON-REIMB. & SEP.CONTRACT	294.59	478.11	579.06	500.08	1851.84
OUT-OF-STATE	43.68	282.58	269.69	280.64	876.59
T O T A L F T E - - - - - - - - - -	3941.44	16758.89	16085.76	14855.48	51641.57
REIMBURSABLE IN-DISTRICT FTE * * *	3456.87	15675.28	14879.52	13729.24	47740.91
REIMB.CONT. OUT-OF-DIST.	147.00	293.47	309.83	288.89	1039.19
WASHINGTON RECIPROCITY	17.93	99.81	95.26	92.25	305.25
EXCESS COST RFTE	0.00	29.17	48.34	57.86	135.37

OREGON BOARD OF EDUCATION
700 PRINGLE PARKWAY S.E.
SALEM. OR 97310

TABLE III

OFFICE OF COMMUNITY COLLEGES
FISCAL & ADMINIS. SERVICES
DECEMBER. 1987

OREGON COMMUNITY COLLEGES
E S T I M A T E D STUDENT HEADCOUNT - 1986-1987

INSTITUTION	(1) LOWER DIVISION	(2) VOCATIONAL PREP.	(3) VOCATIONAL SUPPL.	(4) OTHER REIMBURSABLE	(5) NON-REIMB. & SEP.CONTRACT	(6) TOTAL
BLUE MOUNTAIN	2175	1142	93	2366	420	6196
MALE	961	463	55	761	53	2293
FEMALE	1214	679	38	1605	367	3903
CENTRAL OREGON	3296	1725	1333	4233	418	11005
MALE	1378	659	709	1151	149	4046
FEMALE	1918	1066	624	3082	269	6959
CHEMEKETA	10192	7681	5318	9522	2378	35091
MALE	4726	3839	3014	1484	1170	14233
FEMALE	5466	3842	2304	8038	1208	20858
CLACKAMAS	7558	2538	3296	3945	1365	18702
MALE	3866	1303	1673	1978	688	9508
FEMALE	3692	1235	1623	1967	677	9194
CLATSOP	1307	761	745	2844	158	5815
MALE	581	355	362	910	64	2272
FEMALE	726	406	383	1934	94	3543
LANE	13498	9125	5145	11032	828	39628
MALE	5755	4338	2146	4333	336	16908
FEMALE	7743	4787	2999	6699	492	22720
LINN-BENTON	7565	3319	2858	10195	886	24826
MALE	3253	1615	995	2784	198	8845
FEMALE	4315	1704	1863	7411	688	15981
MT. HOOD	9627	4697	1795	6145	927	23191
MALE	4141	2249	657	1654	479	9180
FEMALE	5486	2448	1138	4491	448	14011

TABLE III (CONT.)

INSTITUTION	(1) LOWER DIVISION	(2) VOCATIONAL PREP.	(3) VOCATIONAL SUPPL.	(4) OTHER REIMBURSABLE	(5) NON-REIMB. & SEP.CONTRACT	(6) TOTAL
PORTLAND	19287	13907	6601	15592	3578	58965
MALE	8381	6732	3697	5615	1259	25684
FEMALE	10906	7175	2904	9977	2319	33281
ROGUE	3364	1236	570	3818	326	9314
MALE	1719	625	202	1220	147	3913
FEMALE	1645	611	368	2598	179	5401
SOUTHWESTERN OREG.	1341	2060	1858	4079	0	9338
MALE	576	614	849	1250	0	3289
FEMALE	765	1446	1009	2829	0	6049
TILLAMOOK BAY CCSD	378	197	130	1282	170	2157
MALE	132	63	61	215	58	529
FEMALE	246	134	69	1067	112	1628
TREASURE VALLEY	1490	785	101	1313	0	3689
MALE	675	370	48	405	0	1498
FEMALE	815	415	53	908	0	2191
TREATY OAK CCSD	995	332	75	811	855	3068
MALE	327	107	33	368	369	1204
FEMALE	668	225	42	443	486	1864
UMPQUA	2447	1778	158	6415	552	11350
MALE	1097	560	95	2618	205	4575
FEMALE	1350	1218	63	3797	347	6775
E S T I M A T E D STATE TOTALS	84523	51283	30076	83592	12861	262335
MALE	37568	23892	14596	26746	5175	107977
FEMALE	46955	27391	15480	56846	7686	154358

OREGON BOARD OF EDUCATION
700 PRINGLE PARKWAY S.E.
SALEM. OR 97310

TABLE IV

OFFICE OF COMMUNITY COLLEGES
FISCAL & ADMINIS.SERVICES
DECEMBER. 1987

OREGON COMMUNITY COLLEGES
ENROLLMENT DISTRIBUTION - ALL PROGRAMS
BY INSTITUTION. 1986-87

INSTITUTION	TOTAL FTE	% STATE FTE	ESTIMATED HEADCOUNT	% OF STATE ESTIMATED HEADCOUNT
BLUE MOUNTAIN	1427.52	2.76	6176	2.36
CENTRAL OREGON	1673.27	3.24	11005	4.19
CHEMEKETA	6409.26	12.41	35091	13.38
CLACKAMAS	3716.60	7.20	18702	7.13
CLATSOP	938.90	1.82	5815	2.22
LANE	7679.34	14.87	39626	15.10
LINN-BENTON	4350.85	8.43	24826	9.46
MT. HOOD	5388.49	10.43	23191	8.84
PORTLAND	12679.41	24.55	58965	22.48
ROGUE	2061.11	3.99	9314	3.55
SOUTHWESTERN OREGON	1492.78	2.89	9338	3.56
TILLAMOOK BAY CCSD	237.38	0.46	2157	0.82
TREASURE VALLEY	991.64	1.92	3689	1.41
TREATY OAK CCSD	525.56	1.02	3068	1.17
UMPQUA	2049.46	3.97	11350	4.33
STATE TOTALS	51641.57	100.00%	262335	100.00%

OREGON BOARD OF EDUCATION
700 PRINGLE PARKWAY S.E.
SALEM. OR 97310

OFFICE OF COMMUNITY COLLEGES
FISCAL & ADMINIS. SERVICES
DECEMBER. 1987

TABLE V
OREGON COMMUNITY COLLEGES

FTE INCREASE BY INSTITUTION
REIMBURSABLE IN-DISTRICT FTE'S 1985-86/1986-87

INSTITUTION	1985-86	1986-87	NUMERICAL INCREASE (DECREASE)	PERCENTAGE INCREASE (DECREASE)
BLUE MOUNTAIN	1321.85	1324.81	2.96	0.22%
CENTRAL OREGON	1577.78	1637.16	59.38	3.76%
CHEMEKETA	5348.64	5742.42	393.78	7.36%
CLACKAMAS	3305.25	3374.37	69.12	2.09%
CLATSOP	818.56	859.72	41.16	5.03%
LANE	7439.58	7223.68	-215.90	-2.90%
LINN-BENTON	4148.37	4095.12	-53.25	-1.28%
MT. HOOD	4912.00	5215.25	303.25	6.17%
PORTLAND	11304.58	11743.53	438.95	3.88%
ROGUE	1521.72	1607.51	85.79	5.64%
SOUTHWESTERN OREGON	1391.62	1384.11	-7.51	-0.54%
TILLAMOOK BAY CCSD	213.34	224.46	11.12	5.21%
TREASURE VALLEY	932.92	974.30	41.38	4.44%
TREATY OAK CCSD	349.55	374.19	24.64	7.05%
UMPQUA	1963.45	1960.28	-3.17	-0.16%
STATE TOTALS	46549.21	47740.91	1191.70	2.56%

FTE INCREASE BY INSTITUTION
"ALL PROGRAMS" 1985-86/1986-87

INSTITUTION	1985-86	1986-87	NUMERICAL INCREASE (DECREASE)	PERCENTAGE INCREASE (DECREASE)
BLUE MOUNTAIN	1376.65	1427.52	50.87	3.70%
CENTRAL OREGON	1601.39	1673.27	71.88	4.49%
CHEMEKETA	5954.52	6409.26	454.74	7.64%
CLACKAMAS	3566.82	3716.60	149.78	4.20%
CLATSOP	870.27	938.90	68.63	7.89%
LANE	7816.44	7679.34	-137.10	-1.75%
LINN-BENTON	4414.30	4350.85	-63.45	-1.44%
MT. HOOD	5061.05	5388.49	327.44	6.47%
PORTLAND	12329.64	12699.41	369.77	3.00%
ROGUE	2068.24	2061.11	-7.13	-0.34%
SOUTHWESTERN OREGON	1473.49	1492.78	19.29	1.31%
TILLAMOOK BAY CCSD	229.16	237.38	8.22	3.59%
TREASURE VALLEY	946.71	991.64	44.93	4.75%
TREATY OAK CCSD	446.04	525.56	79.52	17.83%
UMPQUA	2034.61	2049.46	14.85	0.73%
STATE TOTALS	50189.33	51641.57	1452.24	2.89%

OREGON BOARD OF EDUCATION
700 PRINGLE PARKWAY S.E.
SALEM. OR 97310

OFFICE OF COMMUNITY COLLEGES
FISCAL & ADMINIS. SERVICES
DECEMBER. 1987

TABLE VI

OREGON COMMUNITY COLLEGES

FTE INCREASE BY INSTRUCTIONAL PROGRAM

INSTRUCTIONAL PROGRAM	1985-86	1986-87	NUMERICAL INCREASE (DECREASE)	PERCENTAGE INCREASE (DECREASE)
LOWER DIVISION COLLEGIATE	20499.65	21394.75	885.10	4.32%
VOCATIONAL PREPARATORY	14618.13	14097.21	-520.92	-3.56
VOCATIONAL SUPPLEMENTARY	3391.91	3724.93	333.02	9.82
OTHER REIMBURSABLE	9758.59	10582.84	824.25	8.45
NON-REIMB. & SEP.CONTRACT	1921.05	1851.84	-69.21	-3.60
STATE TOTALS	50189.33	51641.57	1452.24	2.89%

OREGON BOARD OF EDUCATION
700 PRINGLE PARKWAY S.E.
SALEM, OR 97310

TABLE VII

OFFICE OF COMMUNITY COLLEGES
FISCAL & ADMINIS. SERVICES
MARCH. 1988

OREGON COMMUNITY COLLEGES
APPROVED OPERATING COSTS 1986-87
"REIMBURSABLE PROGRAMS ONLY" (FROM TABLE 6)

INSTITUTION	(1) PROGRAM FTE (INC. OUT-OF-STATE)	(2) REIMBURSABLE FTE- (SEE "A")	(3) PROGRAM OPERATING COSTS	(4) OPERATING COST PER FTE (3 / 1)
BLUE MOUNTAIN	1416.87	1414.74	$ 6425470	$ 4534.97
CENTRAL OREGON	1652.09	1638.55	7566725	4640.62
CHEMEKETA	6055.30	6025.31	21163631	3495.06
CLACKAMAS	3557.54	3541.73	14030549	3943.89
CLATSOP	928.62	921.96	4264727	4597.93
LANE	7457.77	7238.16	27491518	3686.29
LINN-BENTON	4306.93	4247.48	14219919	3301.64
MT. HOOD	5303.95	5286.13	18594405	3505.77
PORTLAND	11957.09	11800.63	41136153	3440.31
ROGUE	2024.33	2018.65	5295460	2616.14
SOUTHWESTERN OREGON	1474.13	1459.74	5402581	3664.93
TILLAMOOK BAY CCSD	224.50	224.46	821559	3659.51
TREASURE VALLEY	990.66	974.30	4779788	4824.85
TREATY OAK CCSD	476.21	468.60	1372496	2882.13
UMPQUA	1963.54	1960.28	5702423	2904.15
STATE TOTALS	49789.73	49220.72	$ 178373405	$ 3582.53

"A": COL. (2) INCLUDES REIMBURSABLE IN-DISTRICT, WASHINGTON RECIPROCITY, EXCESS-COST RFTE, AND CONTRACTED-OUT-OF-DISTRICT REIMBURSABLE FTE'S.

N O T E: ALLOWABLE EXPENDITURES FOR OPERATING EXPENSES INCLUDE:

"ADMINISTRATION" - THOSE ACTIVITIES WHICH HAVE AS THEIR PURPOSE THE GENERAL DIRECTION AND CONTROL OF THE AFFAIRS OF THE COMMUNITY COLLEGE THAT ARE SYSTEMWIDE.

"INSTRUCTION" - THOSE ACTIVITIES DEALING DIRECTLY WITH THE TEACHING OF STUDENTS OR WITH IMPROVING THE QUALITY OF TEACHING.

"RESEARCH" - EXPENDITURES INCURRED BY REASON OF SYSTEMATIC PROCESSES OF INQUIRY THAT REQUIRE UTILIZATION OF RESEARCH TECHNIQUES. THIS DOES NOT INCLUDE IMPROVEMENT OF INSTRUCTIONAL ACTIVITIES WHICH SHOULD BE CHARGED TO INSTRUCTION.

"PUBLIC INFORMATION" - EXPENDITURES FOR THOSE ACTIVITIES WHICH ARE PRIMARILY TO SERVE THE GENERAL PUBLIC, EXCEPT COSTS OF PUBLISHING BUDGETS AND NOTICES OF ELECTIONS.

"OPERATION OF PLANT" - EXPENDITURES FOR THE HOUSEKEEPING ACTIVITIES TO KEEP THE PHYSICAL PLANT OPEN AND READY FOR USE.

"MAINTENANCE OF PLANT" - EXPENDITURES FOR THOSE ACTIVITIES WHICH KEEP THE GROUNDS AND BUILDINGS AT THEIR ORIGINAL CONDITION OF COMPLETENESS OR EFFICIENCY EITHER THROUGH REPAIRS OR REPLACEMENTS OF PROPERTY.

"FIXED COSTS" - EXPENDITURES OF A GENERALLY RECURRENT NATURE WHICH ARE NOT READILY ALLOCABLE TO OTHER EXPENDITURE CLASSIFICATIONS.

OREGON BOARD OF EDUCATION
700 PRINGLE PARKWAY S.E.
SALEM, OR 97310

OFFICE OF COMMUNITY COLLEGES
FISCAL & ADMINIS. SERVICES
MARCH, 1988

TABLE VIII

OREGON COMMUNITY COLLEGES
APPROVED OPERATING COSTS -- REIMBURSABLE PROGRAMS
1986-87

INSTITUTION	(1) APPROVED REIMBURSABLE** OPERATING COSTS	(2) STATE FUNDS*	(3) TUITION AND FEES**	(4) (1 MINUS 2&3) LOCAL AND OTHER
BLUE MOUNTAIN	6425470	2024520	711682	3689268
		31.51%	11.08%	57.42%
CENTRAL OREGON	7666725	2134420	882745	4649560
		27.84%	11.51%	60.65%
CHEMEKETA	21163631	6781019	3291454	11091158
		32.04%	15.55%	52.41%
CLACKAMAS	14030549	4110518	2222525	7697506
		29.30%	15.84%	54.86%
CLATSOP	4269727	1211940	421903	2635884
		28.38%	9.88%	61.73%
LANE	27491518	8707784	5341336	13442398
		31.67%	19.43%	48.90%
LINN-BENTON	14219918	5095029	2308353	6816536
		35.83%	16.23%	47.94%
MT. HOOD	18594405	5926731	3451773	9215901
		31.87%	18.56%	49.56%
PORTLAND	41136153	13730720	8780510	18624923
		33.38%	21.34%	45.28%
ROGUE	5296460	2497794	984397	1814269
		47.16%	18.59%	34.25%
SOUTHWESTERN ORE6.	5402581	2035860	664351	2702370
		37.68%	12.30%	50.02%
TILLAMOOK BAY CCSD	821559	313120	87488	420951
		38.11%	10.65%	51.24%
TREASURE VALLEY	4779788	1359137	611566	2809085
		28.44%	12.79%	58.77%
TREATY OAK CCSD	1372498	548032	219766	604700
		39.93%	16.01%	44.06%
UMPQUA	5702423	2541599	990905	2169919
		44.57%	17.38%	38.05%
STATE TOTALS	$ 178373405	$ 59016223	$ 30970754	$ 88384428
		33.09%	17.36%	49.55%

NOTE: PLEASE REFER TO TABLE VII FOR A DEFINITION OF APPROVED OPERATING EXPENSES.
*STATE FUNDS ARE THOSE EARNED, BUT NOT NECESSARILY PAID DURING FISCAL 1987.
**TOTAL COSTS FROM TABLE IX MULTIPLIED BY PERCENT OF REIMBURSABLE FTE FROM TABLE I.

OREGON BOARD OF EDUCATION
700 PRINGLE PARKWAY S.E.
SALEM, OR 97310

TABLE IX

OFFICE OF COMMUNITY COLLEGES
FISCAL & ADMINIS. SERVICES
MARCH, 1988

OREGON COMMUNITY COLLEGES - TOTAL OPERATING COSTS
REIMBURSABLE, NON-REIMBURSABLE & SEPARATE CONTRACT PROGRAMS
1986-87

INSTITUTION	(1) APPROVED OPERATING** COSTS	(2) STATE FUNDS*	(3) TUITION AND FEES**	(4) (1 MINUS 2&3) LOCAL AND OTHER
BLUE MOUNTAIN	6474025	2024520	717060	3732445
		31.27%	11.08%	57.65%
CENTRAL OREGON	7765345	2134420	894100	4736825
		27.49%	11.51%	61.00%
CHEMEKETA	22400117	6781019	3483757	12135341
		30.27%	15.55%	54.18%
CLACKAMAS	14657907	4110518	2321902	8225487
		28.04%	15.84%	56.12%
CLATSOP	4317216	1211940	426596	2678680
		28.07%	9.88%	62.05%
LANE	28309667	8707784	5500294	14101589
		30.76%	19.43%	49.81%
LINN-BENTON	14365005	5095029	2331905	6938071
		35.47%	16.23%	48.30%
MT. HOOD	18890994	5926731	3506830	9457433
		31.37%	18.56%	50.06%
PORTLAND	43692143	13730720	9326086	20635337
		31.43%	21.34%	47.23%
ROGUE	5392446	2497794	1002237	1892415
		46.32%	18.59%	35.09%
SOUTHWESTERN OREG.	5470968	2035860	672761	2762347
		37.21%	12.30%	50.49%
TILLAMOOK BAY CCSD	868731	313120	92511	463100
		36.04%	10.65%	53.31%
TREASURE VALLEY	4784573	1359137	612178	2813258
		28.41%	12.79%	58.80%
TREATY OAK CCSD	1514731	548032	242541	724158
		36.18%	16.01%	47.81%
UMPQUA	5951804	2541599	1034240	2375965
		42.70%	17.38%	39.92%
STATE TOTALS	$ 184855672	$ 59018223	$ 32164998	$ 93672451
		31.93%	17.40%	50.67%

NOTE: PLEASE REFER TO TABLE VII FOR A DEFINITION OF APPROVED OPERATING EXPENSES.
*STATE FUNDS ARE THOSE EARNED, BUT NOT NECESSARILY PAID DURING FISCAL 1987.
**G.F.TUITION & FEES, & G.F.EXPENDITURES(W/O ENDING FUND BALANCE) FROM THE AUDITS.

700 PRINGLE PARKWAY S.E.
SALEM. OR 97310

FISCAL & ADMINIS. SERVICES
DECEMBER. 1987

TABLE X
1986-1987 PROPERTY TAXES

DERIVED FROM THE TAX ROLLS FROM EACH COUNTY

	TAX RATE	ASSESSED VALUE USED TO COMPUTE TAX RATE	AVERAGE TAX RATE (COL 4/COL 2)	AMOUNT OF LEVY TAX RATE WILL RAISE
BLUE MOUNTAIN				
MORROW	1.59	878846950		1397366.65
UMATILLA	1.59	1518715265		2414757.27
		2397562215	1.59	3812123.92
CENTRAL OREGON				
CROOK	1.52	356916410		542512.94
DESCHUTES	1.53	2390606753		3657628.33
JEFFERSON	1.53	423392700		647790.83
KLAMATH	1.30	75973101		98765.03
LAKE	1.53	60527450		92607.00
WASCO	1.53	1608626		2461.20
		3309025040	1.52	5041765.33
CHEMEKETA				
LINN	1.70	100288968		170491.25
MARION	1.70	4874860970		8287263.65
POLK	1.70	1029216862		1749668.67
YAMHILL	1.70	999541388		1699220.36
		7003908188	1.70	11906643.93
CLACKAMAS				
CLACKAMAS	1.34	6073776910	1.34	8138861.06
CLATSOP				
CLATSOP	1.32	1319811639	1.32	1742151.36
LANE				
BENTON	1.88	30885022		58063.84
DOUGLAS	1.88	3311944		6226.45
LANE	1.88	6731977849		12656118.36
LINN	1.88	82807521		155678.14
		6848982336	1.88	12876086.79
LINN-BENTON				
BENTON	1.73	1782882116		3084386.06
LINN	1.73	2027489154		3507556.24
		3810371270	1.73	6591942.30

	TAX RATE	ASSESSED VALUE USED TO COMPUTE TAX RATE	AVERAGE TAX RATE (COL 4/COL 2)	AMOUNT OF LEVY TAX RATE WILL RAISE
MT. HOOD				
CLACKAMAS	1.74	934926920		1626772.84
HOOD RIVER	1.74	33933920		59045.02
MULTNOMAH	1.73	4743757946		8206701.25
		5712618786	1.73	9892519.11
PORTLAND				
CLACKAMAS	0.85	1411833160		1200058.19
COLUMBIA	0.85	743869471		632289.05
MULTNOMAH	0.85	13497815705		11473143.35
WASHINGTON	0.85	9690727752		8237118.59
YAMHILL	0.85	637955544		542262.21
		25982201632	0.85	22084871.39
ROGUE				
JOSEPHINE	1.28	1809975620	1.28	2316768.79
SOUTHWESTERN OREGON				
COOS	1.45	1402544007		2033688.81
DOUGLAS	1.45	264162864		383036.15
		1666706871	1.45	2416724.96
TILLAMOOK BAY C.C.S.D.				
TILLAMOOK	0.43	881289327	0.43	378954.41
TREASURE VALLEY				
BAKER	3.95	22900501		90456.98
MALHEUR	3.95	685092156		2706114.02
		707992657	3.95	2796571.00
TREATY OAK C.C.S.D.				
WASCO	0.85	620162976	0.85	527138.53
UMPQUA				
DOUGLAS	1.05	2250289254	1.05	2362803.72
STATE TOTALS		70394674721	1.32	92885926.60